

MERCED GROUNDWATER SUBBASIN

Merced Subbasin Groundwater Sustainability Plan Funding Summary October 2018

GSP Phase 1	\$ 141,636	Not Reimbursable by DWR – GSA Shared
GSP Phase 2	\$1,551,000	\$1,500,000 Reimbursable by DWR – \$51,000 Remainder – GSA Shared
SDAC	\$ 901,261	Reimbursable by DWR

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Phase I MIUGSA Cost Share Breakdown October 2018

\$141,636 Phase I – SGWP Grant Application and GSP Early Implementation

AGENCY COST SHARE

<u>Factor</u>	<u>Amount</u>	<u>Agency</u>
24%	\$33,993	Merced Irrigation District
9%	\$13,030	City of Merced
3%	\$ 3,966	City of Atwater
3%	\$ 3,966	City of Livingston
1%	\$ 1,700	LeGrand/Planada/Winton
58%	\$82,149	Merced Subbasin
2%	\$ 2,833	Turner Island Water District

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Phase II In Excess of Grant Funding MIUGSA Cost Share Breakdown October 2018

\$51,000* Phase II – In Excess of SGWP Grant

AGENCY COST SHARE

<u>Factor</u>	<u>Amount</u>	<u>Agency</u>
24%	\$12,240	Merced Irrigation District
9%	\$ 4,692	City of Merced
3%	\$ 1,428	City of Atwater
3%	\$ 1,428	City of Livingston
1%	\$ 612	LeGrand/Planada/Winton
58%	\$29,580	Merced Subbasin
2%	\$ 1,020	Turner Island Water District

*This amount is not due at this time, as this amount may vary by the end of the GSP.